

Total Actual Cost No Contingency		\$25,439							
	Cost	Hours	Depreciable	Dep Amount	Contingency	After Contingency	Notes		
Project Management			200						
NWEC	1000		2 N	1000 N			1000		
Propane	500		1 N	500 N			500		
Electrician	1200		1 N	1200 N			1200		
Trench	170		6 N	170 N			170		
Legal	1500		4 N	1500 N			1500		
Tree/Stump	500		2 N	500 N			500		
HVAC Labor	1000		2 N	1000 N			1000		
Powerwasher	12500		32 Y	5000 Y			5500	added 20 hours of control customization for on/off and other ease of use implements	
Shed/Container	2499		6 Y	999.6 Y			1099.56	added \$100 for insulation	
Electrical stuff	800		2 Y	320 Y			352	additional \$100 for lights	
Concrete Pad	370		6 Y	148 Y			162.8		
Bollards	1100		8 Y	440 Y			484		
Signage	300		6 Y	120 Y			132		
Incidentals	500		Y	200 Y			220	Cannot be a line item in Budget!	
Tanks	750		16 Y	300 Y			330		
Booster Pump	750		2 Y	300 Y			330	added after research of several machines showed incoming water needed pressurization	

Grant Budget Break Down	
Labor Cost at \$15/hr	\$4,440
Equip After Dep and Cont	\$8,610
Non Equip After Dep and Cont	\$5,870
Mileage: 600 mileage at 0.655	\$393
Admin Labor (7 hours * \$15)	\$105
Project Total Used for Grant	\$19,418
75% Fund Amount	\$14,564

Settings	
Life of Unit (Years)	10
Grant Length (Years)	4
Budget Contingency	10.00%

Liability No Contingency	
Project Total Cost w/o contingency	\$25,439
75% Fund Amount	\$14,564
Remaining Liability	\$10,875
Split Liability for Each Association	\$5,438

Liability with 10% contingency	
Project Total Cost with contingency	\$27,983
75% Fund Amount	\$14,564
Remaining Liability	\$13,419
Split Liability for Each Association	\$6,710